

2015

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas
We, the undersigned, officers of

CITY OF ARCADIA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2015			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	148,545	40,833	90.431
Debt Service	10-113				
Library	12-1220				
Special Highway		8	17,000		
Water Utility		8	65,200		
Electric Utility		9	252,000		
Sewer Utility		9	25,700		
Sewer Reserve		10	9,675		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	518,120	40,833	
Notice of the vote to adopt required to be published and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
			451,542		
			Nov 1, 2014 Total Assessed Valuation		

Assisted by:

Diehl, Banwart, Bolton, CPAs, PA

Terence L. Sercher, CPA

Address:

7 1/2 East Wall Street

Fort Scott, KS. 66701

Email:

cpasercher@dbbjb.com

Need a signed copy

Date Attested: 2014

David R. Sercher

County Clerk

Governing Body

2015

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

CITY OF ARCADIA

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Terence L. Serce, CPA

Address:

7 1/2 East Wall Street

Fort Scott, KS. 66701

Email:

cpaserce@dbbjb.com

Date Attested: _____ 2014

County Clerk

Governing Body

CITY OF ARCADIA

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 37,113
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 37,113

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 7,906
5b. Personal property 2013	- 8,985
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	452,878
10. Total valuation less valuation adjustment (9 minus 8)	452,878
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 37,113
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	37,113
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 557
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	
(15 plus 17)	\$ 37,670

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF ARCADIA

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015			
		MVT	RVT	16/20M Veh	Watercraft
General	37,113	8,686	89	157	75
Debt Service					
Library					
TOTAL	37,113	8,686	89	157	75

County Treas Motor Vehicle Estimate 8,686

County Treasurers Recreational Vehicle Estimate 89

County Treasurers 16/20M Vehicle Estimate 157

County Treasurers 16/20M Vehicle Estimate 75

Motor Vehicle Factor 0.23403

Recreational Vehicle Factor 0.00240

16/20 Vehicle Factor 0.00422

CITY OF ARCADIA

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Electric Utility	General	-	20,000	20,000	12-825(d)
Sewer Utility	Sewer Reserve	10,200	10,200	10,200	12-825(d)
	Totals	10,200	30,200	30,200	
	Adjustments*				
	Adjusted Totals	10,200	30,200	30,200	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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2015

CITY OF ARCADIA

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
New City Hall	10/18/2010	02/29/1900	4.25	40,000	15,673	8,895	8,895
Totals					15,673	8,895	8,895

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ARCADIA

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,522	4,085	8,254
Receipts:			
Ad Valorem Tax	27,399	32,288	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,490	2,195	1,600
Motor Vehicle Tax	8,516	8,022	8,686
Recreational Vehicle Tax	0	147	89
16/20M Vehicle Tax	0	162	157
Watercraft Tax	0	0	75
Gross Earning (Intangible) Tax	0		0
City and County Revenue Sharing	0		0
Local Alcoholic Liquor			
Local Sales Tax	25,517	25,500	25,500
Franchise Tax	2,268	2,100	2,100
Licenses			
Building Rent	400	500	500
Special Assesments			
County Park	192	250	250
Fines & Penalties	835	500	500
Landfill Contract	40,774	44,000	44,000
Interest on Idle Funds	390	400	400
Reimbursed Expenses	2,277	0	0
Operating Transfer from Electric Utility	0	20,000	20,000
Transfer from Discontinued Debt Service		0	
Miscellaneous	353	500	300
Does miscellaneous exceed 10% of Total R			
Total Receipts	111,412	136,564	104,156
Resources Available:	126,934	140,649	112,410
Expenditures:			
General Government	76,799	77,000	81,000
Police Department	17,334	17,750	17,750
Street Department	13,966	22,750	28,900
Fire Department	3,806	4,000	8,000
Parks Department	131	1,000	2,000
Community Center	907	1,000	2,000
Firefighter note-Principal	898	0	0
Firefighter note-Interest	114	0	0
Capital Lease Agreements	8,895	8,895	8,895
Reimbursed Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	122,849	132,395	148,545
Unencumbered Cash Balance Dec 31	4,085	8,254	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	158,822	156,545	148,545
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			148,545
Tax Required			36,135
Delinquent Comp Rate: 13.0%			4,698
Amount of 2014 Ad Valorem Tax			40,833

CITY OF ARCADIA

2015

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government	76,799		
Salaries		21,000	21,000
Contractual		45,000	45,000
Commodities		10,000	10,000
Capital Outlay		1,000	5,000
Total	76,799	77,000	81,000
Police	17,334		
Salaries		11,000	11,000
Contractual		5,000	5,000
Commodities		1,750	1,750
Capital Outlay		0	0
Total	17,334	17,750	17,750
Street	13,966		
Salaries		1,600	1,600
Contractual		9,150	9,150
Commodities		2,000	2,000
Capital Outlay		10,000	16,150
		0	
Total	13,966	22,750	28,900
Fire	3,806		
Salaries			
Contractual		2,000	6,000
Commodities		2,000	2,000
Capital Outlay			
Total	3,806	4,000	8,000
Parks	131		
Salaries			
Contractual		500	1,000
Commodities		500	1,000
Capital Outlay			
Total	131	1,000	2,000
Community Center	907		
Salaries		500	500
Contractual		500	1,500
Commodities			
Capital Outlay			
Total	907	1,000	2,000
Firefighter Note			
Principal	898	0	0
Interest	114	0	0
Total	1,012	0	0
Capital Lease Agreement			
New City Hall	8,895	8,895	8,895
Total	8,895	8,895	8,895
Page Total	122,849	132,395	148,545

CITY OF ARCADIA

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,685	20,130	7,070
Receipts:			
State of Kansas Gas Tax	7,838	7,960	9,030
County Transfers Gas	1,027	980	1,010
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,864	8,940	10,040
Resources Available:	24,549	29,070	17,110
Expenditures:			
Contractual	4,419	22,000	17,000
Capital Outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	4,419	22,000	17,000
Unencumbered Cash Balance Dec 31	20,130	7,070	110
2013/2014/2015 Budget Authority Amount	15,500	22,000	17,000

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	346	776	5,576
Receipts:			
Water Sales	54,931	65,000	65,000
Interest on Idle Funds			
Miscellaneous	16		
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,947	65,000	65,000
Resources Available:	55,293	65,776	70,576
Expenditures:			
Operating Expenditures	54,517		
Salaries		25,000	25,000
Contractual		8,200	8,200
Commodities		22,000	22,000
Capital Outlay		5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	54,517	60,200	65,200
Unencumbered Cash Balance Dec 31	776	5,576	5,376
2013/2014/2015 Budget Authority Amount	66,962	63,200	65,200

CITY OF ARCADIA

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	88,770	78,258	47,958
Receipts:			
Charges to Customers	199,152	200,000	200,000
Sales Tax	2,653	2,600	2,600
Penalties	5,153	5,100	5,100
Interest on Idle Funds			
Miscellaneous	2,230	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	209,188	208,700	208,700
Resources Available:	297,958	286,958	256,658
Expenditures:			
Operating Expenses	219,700	0	
Salaries		42,000	42,000
Contractual		22,000	25,000
Commodities		155,000	155,000
Capital Outlay		0	10,000
Operating Transfer to General Fund		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	219,700	239,000	252,000
Unencumbered Cash Balance Dec 31	78,258	47,958	4,658
2013/2014/2015 Budget Authority Amount	264,200	256,000	252,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	773	3,654	5,054
Receipts:			
Charges to Customers	20,723	22,000	22,000
Special Assessments		0	
Interest on Idle Funds	81	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,804	22,100	22,100
Resources Available:	21,577	25,754	27,154
Expenditures:			
Operating Expenses	7,723		
Salaries		7,200	7,200
Contractual		3,000	3,000
Commodities		300	300
Capital Outlay		0	5,000
Operating Transfer to Other Fund			
Sewer Reserve	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,923	20,700	25,700
Unencumbered Cash Balance Dec 31	3,654	5,054	1,454
2013/2014/2015 Budget Authority Amount	23,376	20,700	25,700

CITY OF ARCADIA

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	27,829	28,679	28,854
Receipts:			
Operating Transfer from Sewer Utility	10,200	10,200	10,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,200	10,200	10,200
Resources Available:	38,029	38,879	39,054
Expenditures:			
Debt Service			
Principal	6,000	7,000	7,000
Interest	3,350	3,025	2,675
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	9,350	10,025	9,675
Unencumbered Cash Balance Dec 31	28,679	28,854	29,379
2013/2014/2015 Budget Authority Amount	10,025	10,025	9,675

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARCADIA

will meet on August 26, 2014 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	122,849	65.267	132,395	80.267	148,545	40,833	90.163
Debt Service							
Library							
Special Highway	4,419		22,000		17,000		
Water Utility	54,517		60,200		65,200		
Electric Utility	219,700		239,000		252,000		
Sewer Utility	17,923		20,700		25,700		
Sewer Reserve	9,350		10,025		9,675		
Non-Budgeted Funds	3,540						
Totals	432,298	65.267	484,320	80.267	518,120	40,833	90.163
Less: Transfers	10,200		30,200		30,200		
Net Expenditure	422,098		454,120		487,920		
Total Tax Levied	31,269		37,113		x x x x x x x		
Assessed Valuation	479,097		462,371		452,878		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2012

	-
	76,000
	898
	31,410
	108,308

2013

	-
	70,000
	898
	23,716
	94,614

2014

	-
	64,000
	-
	15,673
	79,673

*Tax rates are expressed in mills

Linda Morris

City Official Title: City Clerk

5736

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

I, being first duly sworn, Deposes and says:

I am Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and in and of general circulation in Crawford County, Kansas, with a general paid in a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, fraternal publication.

This newspaper is a weekly published at least weekly 50 times a year, has been so continuously and uninterruptedly in said county and state for a period of more than five to the first publication of said notice, and has been admitted at the post office of Kansas, in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and of said newspaper for one (1) consecutive day, the first thereof being made as aforesaid on the 15th day of August, 2014, subsequent publications being made on the following dates:

5th

6th

7th

Editor

Andrew Mack

I and sworn to before me this

15th day of August

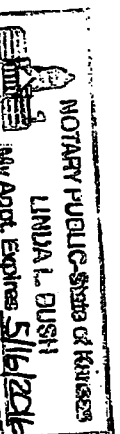
Notary Public

Studea & Paul

My commission expires: May 16, 2016

Printer's fee: \$ 115.00

Additional copies: \$



(Published in The Morning Sun On August 15, 2014)
NOTICE OF THE CITY OF CRAWFORD

The governing body of
CITY OF CRAWFORD

will meet on August 26, 2014 at 7:00 PM at an open hall for the purpose of holding and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. The proposed budget information is available at City Hall and will be available at the hearing.

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax
HOMER ST. ARMY

establish the maximum limits of the 2015 budget. Estimated tax rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	122,849	65.267	132,305	80.767	148,345	10,833
Debt Service						98,163
Library						
Special Highway	4,419		22,000		17,000	
Water Utility	54,517		60,200		65,200	
Electric Utility	219,700		239,000		252,000	
Sewer Utility	17,923		30,700		25,700	
Sewer Reserve	9,350		10,000		9,675	
Park-Related Funds	3,540					
Totals	432,298	65.267	484,130	80.267	518,130	40,833
Less: Transfers	10,200		30,300		30,300	
Net Expenditure	422,098		453,830		487,830	
Total Tax Levied	31,269		37,114		45,878	
Assessed Valuation	479,097		462,171		452,878	

Outstanding Indebtedness

January 1,

2012

2013

2014

City Bonds

Revenue Bonds

Other

Less: Purchase Principal

Total

*Tax rates are expressed in mills

Linda Morris

City Official Title: City Clerk

